

Institute on Aging, FY 07-08:

State Funds Allocated to IOA	666,357
Grants & Contracts Awarded	1,793,617
Total Expenditures from All Sources	1,800,280
Gross Overhead Funds Generated by IOA for UNC	130,153
Returned Overhead Allocated to Departments	25,383
Returned Overhead Allocated to Investigators	1,608
Total salary and stipends from IOA funds	1,117,109
Grants & Contracts Awarded/State Funds Allocated	2.69
Overhead Generated/State Funds Allocated	0.20
Salary & Stipends/State Funds Allocated	1.68
State Funds Allocated as % of Total Expenditures	37%

Institute on Aging, FY 07-08:

Salary support provided from IOA funds:

Faculty	286,601
Staff	715,516
Students	114,992
Total salaries and wages from IOA funds	<u>1,117,109</u>
Non-IOAers paid from IOA funds	<u>(85,817)</u>
Salaries and wages to IOAers	1,031,292

Predoctoral trainee stipends paid	0
Postdoctoral trainee stipends paid	0
Total Trainee Stipends	<u>0</u>

Total salary and stipends from IOA funds 1,117,109

Breakdown of people paid from IOA funds:

Faculty	13
Staff	35
Students (excludes those receiving training stipends)	<u>21</u>
	69

Breakdown of Staff:

EPA Permanent	8
Full-Time	3
Part-Time	5
SPA Permanent	12
Full-Time	8
Part-Time	4

Temporary Staff (non-student) 15

Predoctoral trainees receiving stipends	0
Postdoctoral trainees receiving stipends	0

New positions created:

EPA	1
SPA	2